

School Year Formula Funding Generated 2014

SWEN Program Formula Funding Generated by Students Credit Hours

Formula Code 06 Engineering Masters Formula (\$7.66) X Weight (\$54.86) = Formula * Weight (\$420.23)

Assumption is Formual and Weight is the same for past years.*

	Semesters	Grads STD	3 SCH	FF \$436.16	Total FF	Fee	Total Fee	Dollars	
	Fall 2014	324	3	\$ 420.23	\$ 408,463.56	\$ 40.00	\$ 12,960.00	\$ 421,423.56	
	Summer 2014	253	3	\$ 420.23	\$ 318,954.57	\$ 40.00	\$ 10,120.00	\$ 329,074.57	
	Spring 2014	327	3	\$ 420.23	\$ 412,245.63	\$ 40.00	\$ 13,080.00	\$ 425,325.63	
	Totals				\$ 1,139,663.76		\$ 36,160.00	\$ 1,175,823.76	

I&O Rate \$ 54.86
\$ 54.86

School Year Formula Funding Generated 2015

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Assumption is Formual and Weight is the same for past years.*

	Semesters	Grads STD	3 SCH	FF \$436.17	Total FF	Fee	Total Fee	Dollars	
	Fall 2015	304.3	3	\$ 420.23	\$ 383,669.99	\$ 40.00	\$ 12,173.33	\$ 395,843.32	
	Summer 2015	305.8	3	\$ 420.23	\$ 385,561.03	\$ 40.00	\$ 12,233.33	\$ 397,794.36	
	Spring 2015	307.3	3	\$ 420.23	\$ 387,452.06	\$ 40.00	\$ 12,293.33	\$ 399,745.39	
	Totals				\$ 1,156,683.08		\$ 36,700.00	\$ 1,193,383.08	

yr 2015 \$ 7.66
I&O Rate \$ 54.86
\$ 420.23

From Dr. Staples Slides

Sep-16

Fiscal Year 2000 \$54.44

Fiscal Year 2010 \$62.19

Fiscal Year Missing from slide

Fiscal Year 2016 \$55.39